

**BOROUGH OF RED BANK**

**COUNTY OF MONMOUTH**

**RESOLUTION NO. 20-147**

**A RESOLUTION AMENDING THE 2020 TEMPORARY APPROPRIATIONS**

**WHEREAS**, the governing body previously adopted a resolution authorizing emergency temporary appropriations for 2020 in accordance with N.J.S.A. 40A:4-20; and

**WHEREAS**, the governing body now wishes to amend certain temporary appropriations to the 2020 temporary budget to make additional appropriations providing additional funding for the current period leading up to the formal adoption of the municipal budget.

**NOW, THEREFORE BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE BOROUGH OF RED BANK, IN THE COUNTY OF MONMOUTH, NEW JERSEY**, that the following amendments to the 2020 temporary appropriations be adopted.

ADMIN. & EXEC. - SALARY & WAGE	\$17,937.85
ADMIN. & EXEC. - OTHER EXPENSES	\$492.91
MUNICIPAL CLERK - SALARY & WAGE	\$11,318.82
MUNICIPAL CLERK - OTHER EXPENSES	\$2,925.00
MAYOR & COUNCIL - SALARY & WAGE	\$1,886.64
FINANCE - SALARY & WAGE	\$14,069.18
FINANCE - OTHER EXPENSES	\$3,318.00
EDUCATION & TECHNOLOGY - OTHER EXPENSE	\$4,482.00
REVENUE ADMIN. - SALARY & WAGE	\$8,131.64
REVENUE ADMIN. - OTHER EXPENSES	\$1,867.50
TAX ASSESSMENT - SALARY & WAGE	\$8,496.36
TAX ASSESSMENT - OTHER EXPENSES	\$2,377.75
LEGAL SERVICES - OTHER EXPENSES	\$18,112.00
CODIFICATION - OTHER EXPENSE	\$900.00
ENGINEERING SERVICES	\$8,100.00
PLANNING - SALARY & WAGE	\$7,956.00
PLANNING - OTHER EXPENSES	\$13,455.00
ZONING - SALARY & WAGE	\$7,956.00
ZONING - OTHER EXPENSES	\$2,385.00
UNIFORM FIRE - SALARY & WAGE	\$4,653.64
UNIFORM FIRE - OTHER EXPENSES	\$1,233.00
UCC - SALARY & WAGE	\$32,841.00
UCC - OTHER EXPENSES	\$2,200.50
INSURANCE - OPT OUT PAYMENTS	\$6,300.00
INSURANCE - EMPLOYEE GROUP	\$237,974.82
INSURANCE - UNEMPLOYMENT	\$450.00
RENT BOARD - SALARY & WAGE	\$203.09
RENT BOARD - OTHER EXPENSES	\$912.00
POLICE DEPARTMENT - SALARIES	\$454,900.00
POLICE - OTHER EXPENSE	\$14,492.75
OEM - SALARY & WAGE	\$513.00
OEM - OTHER EXPENSES	\$495.00
FIRST AID SQUAD - OTHER EXPENSE	\$12,627.00

FIRE - OTHER EXPENSES	\$12,888.00
CODE ENFORCEMENT	\$11,736.00
CODE ENFORCEMENT - OTHER EXPENSES	\$697.50
ROAD REPAIR & MAINT-SALARIES	\$130,310.45
ROAD REPAIR & MAINTENANCE - OTHER EXP.	\$36,227.33
SANITATION DEPARTMENT - OTHER EXPENSE	\$82,800.00
PUB BLDG/GROUNDS-MAINT.BORO EQUIP-S&W	\$11,684.82
PUBLIC BUILDINGS & GROUNDS - OE	\$3,936.16
ANIMAL UNCLASSIFIED	\$5,141.00
PARK & RECREATION - SALARY & WAGE	\$22,284.00
PARKS & RECREATION - OTHER EXPENSES	\$7,619.00
PUBLIC LIBRARY O/S CAP SALARIE	\$69,016.59
STREET LIGHTING	\$23,400.00
ELECTRICITY	\$9,900.00
TELEPHONE	\$8,100.00
NATURAL GAS	\$4,500.00
GASOLINE	\$6,750.00
SOCIAL SECURITY - OTHER EXPENSES	\$10,562.00
D.C.R.P.	\$1,738.55
US OLDER AMERICAN GRANT-SALARIES & WAGES	\$20,970.00
US OLDER AMERICANS GRANT - OTHER EXPENSE	\$8,667.00
SHARED SERVICE - LS FIRE CODE - SALARIES	\$810.00
SHARED SERVICE - LS FIRE CODE - OTHER EX	\$180.00
SHARE SERVICE - SHREWSBURY COURT S&W	\$450.00
LOSAP	\$2,700.00
MUNCICIPAL COURT SALARIES	\$20,781.00
MUNICIPAL COURT - OTHER EXPENSES	\$2,972.70
MUNICIPAL DEFENDER - OTHER EXPENSES	\$2,944.00
MUNICIPAL PROSECUTOR	\$1,800.00
MUNICIPAL PROSECUTOR - OTHER EXPENSES	\$3,301.91
RECYCLING TAX	\$1,825.00
<b>Total Current/Operating Fund</b>	<b>\$1,432,656.45</b>
WATER/SEWER - WATER PURCHASES	\$9,553.73
WATER/SEWER - INSURANCE	\$67,824.21
WATER/SEWER - SOCIAL SECURITY	\$5,850.00
<b>Total Water/Sewer Utility Operating Fund</b>	<b>\$83,227.94</b>
PARKING UTILITY - SALARY & WAGE	
PARKING UTILITY - OTHER EXPENSES	\$63,384.11
PARKING UTILITY - SOCIAL SECURITY	\$1,800.00
<b>Total Parking Utility Operating Fund</b>	<b>\$65,184.11</b>

	Motion	Yes	No	Abstain	Absent
Councilman Yassin					
Councilwoman Triggiano					
Councilman Ballard					
Councilman Yngstrom					
Councilman Zipprich					
Councilwoman Horgan					

Dated: June 17, 2020