

BOROUGH OF RED BANK  
COUNTY OF MONMOUTH  
RESOLUTION NO. 20-177

A RESOLUTION AMENDING BUDGET

**WHEREAS**, the introduction of the Local Municipal Budget for the Year 2020 was approved on June 17, 2020, and  
**WHEREAS**, the public hearing on said Budget has been held as advertised, and  
**WHEREAS**, it is desired to amend the approved Budget, now  
**THEREFORE, BE IT RESOLVED**, by the Governing Body of the Borough of Red Bank, County of Monmouth, that the following amendments to the approved Budget of 2020 be made:

CURRENT FUND			
GENERAL REVENUES	From	To	Change
3. Miscellaneous Revenues			
Section D: Special Items of General Revenue Anticipated			
With Prior Written Consent of the Director of Local Government Services			
Shared Service Agreements Offset With Appropriations:			
Borough of Little Silver - Fire Services	\$8,370.00	\$11,000.00	\$2,630.00
Total Section D: Shared Service Agreements Offset With Appropriations	\$30,091.00	\$32,721.00	\$2,630.00
Section F: Special Items of General Revenue Anticipated			
With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:			
Clean Communities Grant	\$23,826.00	\$23,826.07	\$0.07
Drunk Driving Enforcement Fund - Police	\$9,280.00	\$9,280.24	\$0.24
Drunk Driving Enforcement Fund - Court	\$5,425.00	\$5,425.29	\$0.29
NJ State Body Armor Grant	\$3,773.00	\$3,773.45	\$0.45
Total Section F: Special Item of General Revenue Anticipated	\$131,954.48	\$131,955.53	\$1.05
6. Amount to be Raised by Taxes for Support of Municipal Budget:			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes			
2020 Anticipated	\$14,174,366.84	\$14,171,735.79	-\$2,631.05
Total Amount to be Raised by Taxes for Support of Municipal Budget			
2020 Anticipated	\$14,963,007.54	\$14,907,149.49	-\$55,858.05
GENERAL APPROPRIATIONS			
8. GENERAL APPROPRIATIONS			
(A) Operations - within "CAPS" - (continued)			
PARKS AND RECREATION FUNCTIONS			
Recreation Services and Programs			
Other Expenses	\$79,448.00	\$70,948.00	-\$8,500.00
UTILITY EXPENSES AND BULK PURCHASES			
Street Lighting	\$260,000.00	\$235,000.00	-\$25,000.00
Electricity	\$110,000.00	\$100,000.00	-\$10,000.00
Redevelopment Agency:			
Salaries and Wages	\$29,180.00	\$19,453.00	-\$9,727.00
Total Operations {Item 8(A)} within "CAPS"	\$15,998,833.18	\$15,945,606.18	-\$53,227.00
9. Total General Appropriations	\$23,195,336.02	\$23,142,109.02	-\$53,227.00

	Motion	Yes	No	Abstain	Absent
Councilman Yassin	Second	X			
Councilwoman Triggiano		X			
Councilman Ballard			X		
Councilman Yngstrom	Motion	X			
Councilman Zipprich			X		
Councilwoman Horgan		X			

Dated: July 22, 2020

I hereby certify the above to be a true copy of a resolution adopted by the Council of the Borough of Red Bank, in the County of Monmouth, at a meeting held on January 1, 2014.

Pamela Borghi

