

BOROUGH OF RED BANK

COUNTY OF MONMOUTH

RESOLUTION NO. 20-178

A RESOLUTION AMENDING THE 2020 TEMPORARY APPROPRIATIONS

WHEREAS, the governing body previously adopted a resolution authorizing emergency temporary appropriations for 2020 in accordance with N.J.S.A. 40A:4-20; and

WHEREAS, the governing body now wishes to amend certain temporary appropriations to the 2020 temporary budget to make additional appropriations providing additional funding for the current period leading up to the formal adoption of the municipal budget.

NOW, THEREFORE BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE BOROUGH OF RED BANK, IN THE COUNTY OF MONMOUTH, NEW JERSEY, that the following amendments to the 2020 temporary appropriations be adopted.

ADMIN. & EXEC. - SALARY & WAGE	\$15,945.20
ADMIN. & EXEC. - OTHER EXPENSES	\$17,599.98
MUNICIPAL CLERK - SALARY & WAGE	\$10,554.82
MAYOR & COUNCIL - SALARY & WAGE	\$1,677.02
FINANCE - SALARY & WAGE	\$10,352.46
FINANCE - OTHER EXPENSES	\$5,696.00
AUDIT SERVICES	\$7,600.00
REVENUE ADMIN. - SALARY & WAGE	\$7,343.73
REVENUE ADMIN. - OTHER EXPENSES	\$1,660.00
TAX ASSESSMENT - SALARY & WAGE	\$7,552.32
LEGAL SERVICES - OTHER EXPENSES	\$20,800.05
ENGINEERING SERVICES	\$7,200.00
PLANNING - SALARY & WAGE	\$7,072.00
ZONING - SALARY & WAGE	\$7,072.00
ZONING - OTHER EXPENSES	\$2,120.33
UNIFORM FIRE - SALARY & WAGE	\$17,406.78
UCC - SALARY & WAGE	\$29,192.00
UCC - OTHER EXPENSES	\$1,956.50
INSURANCE - OPT OUT PAYMENTS	\$5,600.00
INSURANCE - EMPLOYEE GROUP	\$222,015.02
RENT BOARD - SALARY & WAGE	\$244.76
RENT BOARD - OTHER EXPENSES	\$1,200.00
POLICE DEPARTMENT - SALARIES	\$432,368.00
POLICE - OTHER EXPENSE	\$12,881.75
OEM - SALARY & WAGE	\$456.00
OEM - OTHER EXPENSES	\$440.00
FIRST AID SQUAD - OTHER EXPENSE	\$17,794.90
FIRE - OTHER EXPENSES	\$11,456.33
CODE ENFORCEMENT	\$10,432.00
ROAD REPAIR & MAINT-SALARIES	\$123,832.09
ROAD REPAIR & MAINTENANCE - OTHER EXP.	\$32,201.02
SANITATION DEPARTMENT - OTHER EXPENSE	\$73,599.67
PUBLIC BUILDINGS & GROUNDS - OE	\$3,498.85

ANIMAL UNCLASSIFIED	\$5,081.14
MONMOUTH CTY. REGIONAL HEALTH COMMISSION	\$34,759.00
PARK & RECREATION - SALARY & WAGE	\$19,808.00
PARKS & RECREATION - OTHER EXPENSES	\$7,968.00
PUBLIC LIBRARY O/S CAP SALARIE	\$61,348.51
STREET LIGHTING	\$20,800.00
NATURAL GAS	\$4,000.00
LANDFILL	\$11,492.00
SOCIAL SECURITY - OTHER EXPENSES	\$36,000.00
D.C.R.P.	\$1,226.58
US OLDER AMERICAN GRANT-SALARIES & WAGES	\$18,640.00
SHARED SERVICE - LS FIRE CODE - SALARIES	\$720.00
MUNCIPICAL COURT SALARIES	\$18,472.00
MUNICIPAL COURT - OTHER EXPENSES	\$2,642.40
MUNICIPAL DEFENDER - OTHER EXPENSES	\$1,641.43
MUNICIPAL PROSECUTOR - OTHER EXPENSES	\$2,447.08
RECYCLING TAX	\$2,400.00
Total Current Operating Fund	\$1,376,267.72
WATER/SEWER - SALARY & WAGE	\$22,902.36
WATER/SEWER - OTHER EXPENSE	\$25,688.17
WATER/SEWER - WATER PURCHASES	\$50,174.98
WATER/SEWER - INSURANCE	\$148,155.05
WATER/SEWER - SOCIAL SECURITY	\$5,200.00
Total Water/Sewer Utility Operating Fund	\$252,120.56
PARKING UTILITY - OTHER EXPENSES	\$56,341.57
PARKING UTILITY - SOCIAL SECURITY	\$1,600.00
Total Parking Utility Operating Fund	\$57,941.57

	Motion	Yes	No	Abstain	Absent
Councilman Yassin	Second	X			
Councilwoman Triggiano		X			
Councilman Ballard	Motion	X			
Councilman Yngstrom		X			
Councilman Zipprich		X			
Councilwoman Horgan		X			

Dated: July 22, 2020

I hereby certify the above to be a true copy of a resolution adopted by the Council of the Borough of Red Bank, in the County of Monmouth, at a meeting held on July 22, 2020.

Pamela Borghi

Pamela Borghi, Municipal Clerk