

BOROUGH OF RED BANK

COUNTY OF MONMOUTH

RESOLUTION NO. 22-83

A RESOLUTION FOR EMERGENCY TEMPORARY APPROPRIATIONS AMENDING THE 2022 TEMPORARY APPROPRIATIONS

WHEREAS, an emergent condition has arisen in that the Township is expected to enter in contracts, commitments or payments prior to the 2022 budget and no adequate provision has been made in the 20CY temporary budget for the aforesaid purposes, and

WHEREAS, N.J.S.A. 40A:4-20 provides for the creation of an emergency temporary appropriation for said purpose, and

WHEREAS, the total emergency temporary appropriation resolutions adopted in the year 2022 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A. 40A:4-20) including this resolution total \$6,307,949.53

NOW, THEREFORE BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE BOROUGH OF RED BANK, IN THE COUNTY OF MONMOUTH, NEW JERSEY, that in accordance with the provisions of N.J.S.A. 40A:4-20:

1. Emergency temporary appropriations be and the same are hereby made in the amount of \$5,976,790.53 as follows:

Appropriation	Salary & Wages	Other Expenses
Appropriations Inside CAP		
Admin & Executive	1,774.00	
Admin & Executive		11,864.00
Municipal Clerk	14,888.00	
Municipal Clerk		8,015.00
Mayor & Council	1,662.00	
Finance	6,140.00	
Finance		29,002.00
Audit Current		30,000.00
Education & Technology	2,080.00	
Education & Technology		10,605.00
Revenue Admin	11,090.00	
Revenue Admin		340.00
Tax Assessment	7,247.00	
Tax Assessment		4,624.00
Legal Services		79,694.00
Codification		1,622.00
Planning	3,442.00	
Planning		6,993.00
Zoning	13,068.00	
Zoning		5,391.00
Plan Endorsement		15,000.00
Uniform Fire	20,879.00	
Construction Code	42,079.00	
Construction Code		2,632.00
Payment in Lieu of Health		7,992.00
Employee Group Insurance		575,355.00
Rent Board		776.00
Police Dept	427,658.00	
Police Dept		22,441.00

Appropriation	Salary & Wages	Other Expenses
OEM	520.00	
OEM		967.00
First Aid		3,540.00
Fire Dept		40,425.00
Code Enforcement		1,042.00
Code Enforcement	1,057.00	
Road Repair & Maintenance		41,165.00
Road Repair & Maintenance	8,011.00	
Sanitation		63,147.00
Buildings & Grounds	118,100.00	
Buildings & Grounds		37,937.00
Animal Control		7,884.00
Redevelopment Agency	2,543.00	
Redevelopment Agency		1,166.00
Parks & Recreation	38,726.00	
Parks & Recreation		21,407.00
Street Lighting		29,701.00
Electricity		8,910.00
Telephone		17,795.00
Natural Gas		12,114.00
Landfill		118,421.00
PERS Employer Contrib-Current		499,498.00
Social Security-Current		42,480.00
PFRS Employer Contrib-Current		1,364,017.00
DCRP		1,872.00
Municipal Court	21,045.00	
Municipal Court		12,397.00
Municipal Defender		16,300.00
Municipal Prosecutor		36,000.00
Totals	742,009.00	3,190,531.00

Total Appropriations Inside CAPS **3,932,540.00**

Appropriations Outside CAP

Monmouth Co. 911 Service	14,963.00
Public Library	60,420.00
Public Library	53,550.00
Red Bank Sr. Center Grant	73,727.00
Red Bank Sr. Center Grant	63,675.00
Drunk Driving Enforce.Poli	5,423.16
NJ State Body Armor Grant	4,810.14
Distracted Driving Crackdo	10,500.00
Recycling Tonnage Grant	16,415.63
Arpa Njsl & Partners Liter	49,088.60
Little Silver Fire Code Sh	1,700.00
Little Silver Fire Code Sh	2,000.00
Shrewsbury Court Shared Se	1,128.00
Shrewsbury Court Shared Se	3,725.00
Green Trust Loan Interest	-

Totals **136,975.00** **224,150.53**

Total Appropriations Outside CAPS **361,125.53**

Total Current Fund Appropriations **4,293,665.53**

Appropriation	Salary & Wages	Other Expenses
Water/Sewer Utility Appropriations		
Water Sewer Salary & Wages	109,229.00	
Water Sewer Other Expenses		467,233.00
Water/Sewer - Res For Accu		30,000.00
Water/Sewer - Reg. Sewer A		366,546.00
Water/Sewer - Water Purcha		170,750.00
Water/Sewer - Social Secur		6,810.00
Water/Sewer - Capital Outl		10,000.00
Totals	109,229.00	1,051,339.00
Total Water /Sewer Utility Appropriations		1,160,568.00
Parking Utility Salary & W	39,780.00	
Parking Utility Other Expe		155,434.00
Parking Utility - Interest		269,302.00
Parking Utility - P.E.R.S.		53,641.00
Parking Utility - Social S		4,400.00
Totals	39,780.00	482,777.00
Total Water /Sewer Utility Appropriations		522,557.00

2. Said emergency temporary appropriations will be provided for in the 2022 budget.

3. That one certified copy of this resolution be filed with the Director, Division of Local Government Services.

	Motion	Yes	No	Abstain	Absent
Councilwoman Mirandi		X			
Councilwoman Sturdivant		X			
Councilwoman Triggiano	Motion	X			
Councilman Ballard		X			
Councilman Zipprich		X			
Councilwoman Horgan	Second	X			

Dated: March 23, 2022

I hereby certify the above to be a true copy of a resolution adopted by the Council of the Borough of Red Bank, in the County of Monmouth, at a meeting held on March 23, 2022.

Bonnie K. Thomas

Bonnie K. Thomas, Acting Municipal Clerk