



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.533	\$14,186,719.82	26.27%	\$2,692.95	Municipal Purpose Tax	ACTUAL	\$14,574,278.24
Municipal Library	0.032	\$855,545.14	1.58%	\$161.68	Municipal Library	ACTUAL	\$949,912.17
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)		\$579,979.00	1.07%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$579,979.00
Local School District	0.721	\$19,197,996.00	35.55%	\$3,642.81	Local School District	ESTIMATED	\$19,581,955.92
Regional School District	0.483	\$12,850,066.00	23.79%	\$2,440.33	Regional School District	ESTIMATED	\$13,107,067.32
County Purposes	0.207	\$5,508,605.84	10.20%	\$1,045.85	County Purposes	ESTIMATED	\$5,618,777.96
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.004	\$113,503.84	0.21%	\$20.21	County Board of Health	ESTIMATED	\$115,773.92
County Open Space	0.027	\$713,750.69	1.32%	\$136.42	County Open Space	ESTIMATED	\$728,025.70
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2022 Budget)</b>	<b>2.007</b>	<b>\$54,006,166.33</b>	<b>100.00%</b>	<b>\$10,140.24</b>	Total ESTIMATED amount to be raised by taxes		<b>\$55,255,770.23</b>
Total Taxable Valuation as of	October 1, 2022	<u>\$2,912,397,113.00</u>			Revenue Anticipated, Excluding Tax Levy		10,290,397.03
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		24,798,110.07
Current Year Average Residential Assessment		<u>\$505,243.61</u>			Total Non-Municipal Tax Levy		\$39,731,579.82
<b>Prior Year to Current Year Comparison</b>							
<b>Comparison - Municipal Purposes Tax Rate</b>							
Prior Year	Current Year	% Change (+/-)			Amount to be Raised by Taxes - Before RUT		\$54,239,292.86
0.533	0.500	-6.19%			Reserve for Uncollected Taxes (RUT)		\$1,022,340.21
<b>Comparison - Municipal Purposes Tax Levy</b>							
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Amount to be Raised by Taxes		\$55,261,633.07
\$14,186,719.82	\$14,574,278.24	2.73%	\$387,558.42		% of Tax Collections used to Calculate RUT		98.15%
<b>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</b>							
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then		
\$2,692.95	\$2,526.22	-6.19%	(\$166.73)		reference the statutory exception used		
<b>Tax Collections - ACTUAL as of Prior Year</b>							
Total Tax Revenue, Collections CY 2022					Total Tax Revenue, Collections CY 2022		53,657,035.25
Total Tax Levy, CY 2022					Total Tax Levy, CY 2022		54,284,056.56
% of Taxes Collected, CY 2022					% of Taxes Collected, CY 2022		98.84%
Delinquent Taxes - December 31, 2022					Delinquent Taxes - December 31, 2022		\$627,021.31

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water/Sewer Utility	Parking Utility	Utility	Utility	Utility
08	Surplus	-1.36%	(\$47,213.00)	\$3,482,713.00	\$3,435,500.00	\$3,080,500.00			\$355,000.00				
08	Local Revenue	0.54%	\$51,119.00	\$9,545,481.00	\$9,596,600.00	\$1,247,600.00			\$6,771,000.00	\$1,578,000.00			
09	State Aid (without offsetting appropriation)	0.69%	\$13,905.00	\$2,011,681.00	\$2,025,586.00	\$2,025,586.00							
08	Uniform Construction Code Fees	32.25%	\$183,104.00	\$567,696.00	\$750,800.00	\$750,800.00							
<b>Special Revenue Items w/ Prior Written Consent</b>													
11	Shared Services Agreements	107.05%	\$49,610.00	\$46,343.00	\$95,953.00	\$95,953.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-3.88%	(\$4,566.19)	\$117,549.53	\$112,983.34	\$112,983.34							
08	Other Special Items	8.03%	\$183,981.88	\$2,289,961.61	\$2,473,943.49	\$2,473,943.49							
15	Receipts from Delinquent Taxes	-6.25%	(\$40,000.00)	\$640,000.00	\$600,000.00	\$600,000.00							
<b>Amount to be raised by taxation</b>													
07	Local Tax for Municipal Purposes	2.73%	\$387,558.42	\$14,186,719.82	\$14,574,278.24	\$14,574,278.24							
07	Minimum Library Tax	11.03%	\$94,367.03	\$855,545.14	\$949,912.17	\$949,912.17							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
<b>Total</b>		2.58%	\$871,866.14	\$33,743,690.10	\$34,615,556.24	\$25,911,556.24	\$0.00	\$0.00	\$7,126,000.00	\$1,578,000.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference	\$ Difference	Total Modified	Total	General	Public & Private	Open Space	Arts and Culture	Water/Sewer	Parking	Utility	Utility	Utility
	Full-Time	Part-Time	Current v.	Current v.	Appropriation	Appropriation for	Budget	Offsets	Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
			Prior Year	Prior Year	for Service Type	Service Type									
20	General Government	22.00	14.00	9.53%	\$366,654.45	\$3,845,868.00	\$4,212,522.45	\$1,469,937.00			\$1,984,833.54	\$757,751.91			
21	Land-Use Administration	2.00	1.00	-28.56%	(\$106,248.00)	\$371,975.00	\$265,727.00	\$265,727.00							
22	Uniform Construction Code	3.00	4.00	53.13%	\$256,475.00	\$482,750.00	\$739,225.00	\$739,225.00							
23	Insurance			-4.62%	(\$235,043.00)	\$5,091,774.00	\$4,856,731.00	\$3,422,910.13			\$1,111,450.46	\$322,370.41			
25	Public Safety	50.00	24.00	-0.78%	(\$49,218.73)	\$6,322,763.30	\$6,273,544.57	\$6,242,790.00	\$30,754.57						
26	Public Works	20.00		-22.17%	(\$616,478.86)	\$2,780,595.63	\$2,164,116.77	\$2,111,200.00	\$52,916.77						
27	Health and Human Services	4.00	1.00	2.70%	\$14,379.00	\$532,683.00	\$547,062.00	\$60,000.00	\$487,062.00						
28	Parks and Recreation	4.00	1.00	-2.34%	(\$8,775.00)	\$374,750.00	\$365,975.00	\$365,975.00							
29	Education (including Library)	5.00	14.00	5.01%	\$45,278.43	\$904,633.74	\$949,912.17	\$949,912.17							
30	Unclassified			-2.00%	(\$5,000.00)	\$250,000.00	\$245,000.00	\$220,000.00			\$20,000.00	\$5,000.00			
31	Utilities and Bulk Purchases			20.71%	\$619,900.00	\$2,992,600.00	\$3,612,500.00	\$1,398,500.00			\$2,194,000.00	\$20,000.00			
32	Landfill / Solid Waste Disposal			3.92%	\$27,000.00	\$689,000.00	\$716,000.00	\$702,000.00			\$14,000.00				
35	Contingency			0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00							
36	Statutory Expenditures			10.52%	\$273,563.01	\$2,601,432.00	\$2,874,995.01	\$2,574,741.43			\$224,250.90	\$76,002.68			
37	Judgements			#DIV/0!	\$50,000.00		\$50,000.00	\$50,000.00							
42	Shared Services			76.42%	\$54,900.00	\$71,843.00	\$126,743.00	\$126,743.00							
43	Court and Public Defender	4.00	1.00	-7.46%	(\$29,500.00)	\$395,300.00	\$365,800.00	\$365,800.00							
44	Capital			166.67%	\$250,000.00	\$150,000.00	\$400,000.00	\$100,000.00			\$225,000.00	\$75,000.00			
45	Debt			-0.70%	(\$33,623.90)	\$4,827,880.00	\$4,794,256.10	\$3,119,916.00			\$1,352,465.10	\$321,875.00			
46	Deferred Charges			0.00%	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00							
48	Debt - Type I School District			#DIV/0!	\$0.00		\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			-0.23%	(\$2,363.26)	\$1,024,809.43	\$1,022,446.17	\$1,022,446.17							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
Total		114.00	60.00	2.58%	\$871,899.14	\$33,743,657.10	\$34,615,556.24	\$25,340,822.90	\$570,733.34	\$0.00	\$0.00	\$7,126,000.00	\$1,578,000.00	\$0.00	\$0.00

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## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

### Property Tax Assessments - Taxable Properties (October 1, 2022 Value)

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	80	\$20,787,700.00	0.71%
2 Residential	3,389	\$1,712,270,600.00	58.79%
3A/3B Farm			0.00%
4A Commercial	583	\$866,969,000.00	29.77%
4B Industrial	28	\$28,759,700.00	0.99%
4C Apartments	36	\$273,796,100.00	9.40%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	2	\$9,814,013.00	0.34%
<b>Total</b>	<b>4,118</b>	<b>\$2,912,397,113.00</b>	<b>100.00%</b>

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$2,912,397,113.00

Total # of property tax appeals filed in 2022	County Tax Board	47.00
	State Tax Court	38.00
Number of 2022 County Tax Board decisions appealed to Tax Court		8.00
Number of pending property tax appeals in State Tax Court		31.00
Amount paid out by municipality for tax appeals in 2022		\$1,021.48

### Property Tax Assessments - Exempt Properties (October 1, 2022 Value)

	# of Parcels	Assessed Value	% of Total
15A Public Schools	5	\$43,354,700.00	8.95%
15B Other Schools			0.00%
15C Public Property	68	\$76,470,800.00	15.79%
15D Church and Charities	47	\$238,610,300.00	49.26%
15E Cemeteries & Graveyards			0.00%
15F Other Exempt	83	\$125,938,700.00	26.00%

Total	203	\$484,374,500.00	100.00%
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Percentage of Exempt vs.  
Non-Exempt Properties 16.63%

### Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					2022 Total Tax Rate	2022 Total Tax Rate	2022 Total Tax Rate	2022 Total Tax Rate	
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full	2022 Total Tax Rate	2022 Total Tax Rate	2022 Total Tax Rate	2022 Total Tax Rate	
Cost Basic Theater	Comm./Indust.	\$10,790.68	\$1,019,200.00	\$20,455.34																				
Habcore	Comm./Indust.	\$11,196.22	\$1,260,100.00	\$25,290.21																				
Locut Landing	Aff. Housing	\$44,457.70	\$7,172,000.00	\$143,942.04																				
Oakland Square LLC	Aff. Housing	\$3,721.11	\$2,064,800.00	\$41,440.54																				
Red Bank Housing Authority	Aff. Housing	\$36,275.06	\$4,621,300.00	\$92,749.49																				
River Street/Penrose	Other	\$64,779.11	\$5,586,800.00	\$112,127.08																				
Two River Theater Company	Other	\$11,647.45	\$13,660,300.00	\$274,162.22																				
Wenleyan Arms	Other	\$33,023.25	\$12,453,100.00	\$249,933.72																				
<b>Total Long Term Exemptions - Column Total</b>		<b>215,890.58</b>	<b>47,837,600.00</b>	<b>\$960,100.64</b>	<b>Total Long Term Exemptions - Column Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Long Term Exemptions - Column Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Long Term Exemptions - Column Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Long Term Exemptions - Column Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Mark "X" If Grand Total</b>					<b>Total Long Term Exemptions - GRAND TOTAL</b>		<b>\$215,890.58</b>	<b>\$47,837,600.00</b>	<b>\$960,100.64</b>	<b>Total Long Term Exemptions - GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Long Term Exemptions - GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>Total Long Term Exemptions - GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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**USER FRIENDLY BUDGET SECTION**  
**BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	31,983.86	\$29,201.00				\$2,782.86
Supervisory Staff (Department Heads & Managers)	17.00	3.00	2,523,749.98	\$1,801,575.84		\$242,167.24	\$308,316.72	\$171,690.18
Police Officers (Including Superior Officers)	38.00		7,463,237.56	\$4,606,295.08	\$140,000.00	\$1,520,077.92	\$757,884.64	\$438,979.92
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	45.00	8.00	5,058,344.15	\$3,066,631.21		\$425,785.15	\$1,273,677.84	\$292,249.95
All Other Non-Union Employees not listed above	3.00	43.00	935,020.22	\$768,209.47		\$32,646.58	\$73,210.36	\$60,953.81
<b>Totals</b>	<b>103.00</b>	<b>61.00</b>	<b>16,012,335.77</b>	<b>\$10,271,912.60</b>	<b>\$140,000.00</b>	<b>\$2,220,676.89</b>	<b>\$2,413,089.56</b>	<b>\$966,656.72</b>

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	37.00	\$13,587.56	\$502,739.72	36.00	\$12,970.72	\$466,945.92
Parent & Child	13.00	\$22,130.46	\$287,695.98	13.00	\$19,441.92	\$252,744.96
Employee & Spouse (or Partner)	9.00	\$27,386.66	\$246,479.94	14.00	\$27,082.29	\$379,152.06
Family	39.00	\$43,781.74	\$1,707,487.86	44.00	\$35,253.61	\$1,551,158.84
Employee Cost Sharing Contribution (enter as negative - )			(\$374,047.68)			(\$368,078.88)
<b>Subtotal</b>	<b>98.00</b>		<b>\$2,370,355.82</b>	<b>107.00</b>		<b>\$2,281,922.90</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	71	\$6,504.00	\$461,784.00	103	\$6,259.99	\$644,778.97
Parent & Child	2	\$16,734.00	\$33,468.00	4	\$17,718.75	\$70,875.00
Employee & Spouse (or Partner)	7	\$31,590.85	\$221,135.95	8	\$24,238.41	\$193,907.28
Family	12	\$34,965.00	\$419,580.00	13	\$33,938.00	\$441,194.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>92.00</b>		<b>\$1,135,967.95</b>	<b>128.00</b>		<b>\$1,350,755.25</b>
<b>GRAND TOTAL</b>	<b>190.00</b>		<b>\$3,506,323.77</b>	<b>235.00</b>		<b>\$3,632,678.15</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

NO

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

NO

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit  
(check applicable items)**

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Local School Debt	\$6,075,000.00	\$6,075,000.00	\$0.00
Regional School Debt	\$8,079,070.64	\$8,079,070.64	\$0.00
<b>Utility Fund Debt</b>			
Water/Sewer	\$15,528,266.42	\$15,528,266.42	\$0.00
Parking	\$3,160,000.00	\$3,160,000.00	\$0.00
	\$0.00	\$0.00	\$0.00
			\$0.00
			\$0.00
<b>Municipal Purposes</b>			
Debt Authorized (BNI)	\$14,702,000.00		\$14,702,000.00
Notes Outstanding	\$4,187,000.00	\$4,187,000.00	\$0.00
Bonds Outstanding	\$67,710.00		\$67,710.00
Loans and Other Debt			\$0.00
<b>Total (Current Year)</b>	<b>\$51,799,047.06</b>	<b>\$37,029,337.06</b>	<b>\$14,769,710.00</b>
Population (2020 census)	<u>12,039</u>		
Per Capita Gross Debt	<u>\$4,302.60</u>		
Per Capita Net Debt	<u>\$1,226.82</u>		
3 Year Average Property Valuation		<u>\$2,630,817,964.00</u>	
Net Debt as % of 3 Year Average Property Valuation		<u>0.56%</u>	

	Current Year Budget	2024 Budget	2025 Budget	All Additional Future Years' Budgets
Utility Fund - Principal	\$1,097,775.00	\$1,166,332.28	\$1,206,332.28	\$25,448,763.89
Utility Fund - Interest	\$530,615.00	\$389,108.26	\$352,061.26	\$5,403,390.56
Bond Anticipation Notes - Principal				
Bond Anticipation Notes - Interest	\$48,850.00			
Bonds - Principal	\$1,715,000.00	\$1,775,000.00	\$1,862,000.00	\$9,350,000.00
Bonds - Interest	\$614,300.00	\$557,640.00	\$488,040.00	\$1,769,600.00
Loans & Other Debt - Principal	\$9,860.00	\$10,053.54	\$10,255.62	\$37,545.41
Loans & Other Debt - Interest	\$1,306.00	\$1,107.08	\$905.00	\$1,516.76
<b>Total</b>	<b>\$4,017,706.00</b>	<b>\$3,899,241.16</b>	<b>\$3,919,594.16</b>	<b>\$42,010,816.62</b>
Total Principal	\$2,822,635.00	\$2,951,385.82	\$3,078,587.90	\$34,836,309.30
Total Interest	\$1,195,071.00	\$947,855.34	\$841,006.26	\$7,174,507.32
% of Total Current Year Budget	11.61%			
<b>Description</b>				
<b>Debt Not Listed Above</b>				
Total Guarantees - Governmental	\$0.00			
Total Guarantees - Other	\$0.00			
Total Capital/Equipment Leases	\$631,025.00	\$626,000.00	\$468,000.00	\$1,183,000.00
Total Other	\$138,505.00	\$109,510.02	\$78,210.12	\$138,300.04
<b>Bond Rating</b>				
<b>Rating</b>				
<b>Year of Last Rating</b>				
<b>Moody's</b>				
<b>Aa3</b>				
<b>Standard &amp; Poors</b>				
<b>2019</b>				
<b>Fitch</b>				
<b>Mark "X" if Municipality has no bond rating</b>				

Sheet UFB-10

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

## **USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS**

**Please set forth below the names of all authorities and fire districts that serve your municipality**

**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
