

**BOROUGH OF RED BANK  
COUNTY OF MONMOUTH  
RESOLUTION NO. 13-76**

**RESOLUTION AUTHORIZING EMERGENCY APPROPRIATIONS  
IN THE 2013 TEMPORARY BUDGET**

Mr. DuPont offered the following resolution and moved its adoption:

**WHEREAS**, in accordance with the provisions of N.J.S.A. 40A:4-20 entitled,

**EMERGENCY TEMPORARY APPROPRIATIONS:**

In addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a two-thirds vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year. The amount of such emergency temporary appropriations shall be included under the correct headings in the budget as adopted. If they are adopted after the introduction and approval of the budget and were not included in the budget as approved, they shall be included by amendment in the budget as adopted, except that no public advertisement or public hearings shall be required as to their adoption as amendments.

A copy of each resolution making such emergency temporary appropriations shall be filed forthwith with the director.

**WHEREAS**, the total aggregate 2013 Emergency Temporary Appropriations that are in compliance with the above referenced statute accumulate to:

|                       |                 |
|-----------------------|-----------------|
| Current Fund          | \$ 4,590,200.00 |
| Water & Sewer Utility | \$ 1,349,960.00 |
| Parking Utility       | \$ 214,895.00   |

**NOW, THEREFORE, BE IT RESOLVED**, by not less than two-thirds of all the members thereof affirmatively concurring, that in accordance with the provisions of N.J.S. 40A:4-20:

1. That emergency temporary appropriations be provided for in the 2013 Budget as follows:

| <b><u>GENERAL APPROPRIATIONS</u></b> |     | <b><u>EMERGENCY #1</u></b> |
|--------------------------------------|-----|----------------------------|
| GENERAL ADMINISTRATION               | S&W | \$ 23,717.00               |
| GENERAL ADMINISTRATION               | OE  | \$ 3,550.00                |
| CLERKS OFFICE                        | S&W | \$ 12,167.00               |
| CLERKS OFFICE                        | OE  | \$ 8,663.00                |
| FINANCIAL ADMINISTRATION             | S&W | \$ 20,606.00               |
| FINANCIAL ADMINISTRATION             | OE  | \$ 10,500.00               |
| AUDIT                                | OE  | \$ 6,563.00                |
| MAYOR & COUNCIL                      | S&W | \$ 7,668.00                |
| TAX ASSESSMENT                       | S&W | \$ 19,556.00               |
| TAX ASSESSMENT                       | OE  | \$ 11,813.00               |
| REVENUE ADMINISTRATION               | S&W | \$ 12,994.00               |
| REVENUE ADMINISTRATION               | OE  | \$ 5,250.00                |
| LEGAL                                | OE  | \$ 45,938.00               |
| ENGINEERING                          | OE  | \$ 20,738.00               |
| PLANNING BOARD                       | S&W | \$ 16,669.00               |
| PLANNING BOARD                       | OE  | \$ 7,868.00                |
| ZONING BOARD                         | S&W | \$ 16,669.00               |
| ZONING BOARD                         | OE  | \$ 7,868.00                |

|  |     |                 |
|--|-----|-----------------|
| EMPLOYEE GROUP INSURANCE               | OE  | \$ 735,000.00   |
| INSURANCE – OPT PUT PAYMENTS           | OE  | \$ 3,500.00     |
| UNEMPLOYMENT INSURANCE                 | OE  | \$ 5,000.00     |
| TECHNOLOGY                             | OE  | \$ 12,679.00    |
| FIRE DEPT                              | OE  | \$ 36,724.00    |
| UNIFORM FIRE SAFETY                    | S&W | \$ 20,764.00    |
| UNIFORM FIRE SAFETY                    | OE  | \$ 2,993.00     |
| POLICE                                 | S&W | \$ 1,250,000.00 |
| POLICE                                 | OE  | \$ 41,265.00    |
| PUBLIC SAFETY                          | OE  | \$ 1,444.00     |
| RENT LEVELING BOARD                    | OE  | \$ 788.00       |
| FIRST AID SQUAD                        | OE  | \$ 5,539.00     |
| STREETS & ROADS                        | S&W | \$ 65,126.00    |
| STREETS & ROADS                        | OE  | \$ 16,406.00    |
| SOLID WASTE COLLECTION                 | S&W | \$ 129,124.00   |
| SOLID WASTE COLLECTION                 | OE  | \$ 17,063.00    |
| BUILDINGS & GROUNDS                    | S&W | \$ 81,900.00    |
| BUILDINGS & GROUNDS                    | OE  | \$ 66,938.00    |
| LANDFILL                               | OE  | \$ 94,290.00    |
| CODE ENFORCEMENT                       | S&W | \$ 23,389.00    |
| VISITING NURSE                         | OE  | \$ 6,563.00     |
| RELOCATION ASSISTANCE                  | OE  | \$ 374.00       |
| MON. CTY REGIONAL HEALTH COMM          | OE  | \$ 39,000.00    |
| ANIMAL CONTROL                         | S&W | \$ 9,647.00     |
| RECREATION SERVICES                    | S&W | \$ 49,350.00    |
| RECREATION SERVICES                    | OE  | \$ 26,250.00    |
| SENIOR CITIZENS CENTER                 | S&W | \$ 40,163.00    |
| SENIOR CITIZENS CENTER                 | OE  | \$ 6,359.00     |
| ELECTRICITY                            | OE  | \$ 26,250.00    |
| STREET LIGHTING                        | OE  | \$ 68,250.00    |
| TELEPHONE                              | OE  | \$ 26,250.00    |
| NATURAL GAS                            | OE  | \$ 10,500.00    |
| GASOLINE                               | OE  | \$ 32,813.00    |
| UNIFORM CONSTRUCTION CODE              | S&W | \$ 101,928.00   |
| UNIFORM CONSTRUCTION CODE              | OE  | \$ 19,102.00    |
| MUNICIPAL COURT                        | S&W | \$ 45,780.00    |
| MUNICIPAL COURT                        | OE  | \$ 6,458.00     |
| PROSECTUTOR                            | OE  | \$ 6,615.00     |
| PUBLIC DEFENDER                        | OE  | \$ 3,609.00     |
| PENSION CONTRIBUTION - PUBLIC EMPLOYEE | OE  | \$ 310,024.00   |
| SOCIAL SECURITY                        | OE  | \$ 99,068.00    |
| DEFINED CONTRIBUTION RETIREMENT        | OE  | \$ 1,523.00     |
| PENSION CONTRIBUTION – POLICE          | OE  | \$ 482,033.00   |
| MAINTENANCE OF LIBRARY                 | OE  | \$ 186,865.00   |
| MUNICIPAL STORMWATER                   | S&W | \$ 35,044.00    |
| RECYCLING TAX                          | OE  | \$ 12,338.00    |
| SHARED SERVICE – LITTLE SILVER UCC     | S&W | \$ 47,205.00    |
| SHARED SERVICE – BOE                   | OE  | \$ 3,172.00     |
| SHARED SERVICE – LITTLE SILVER FIRE    | S&W | \$ 2,625.00     |
| CONTINGENT                             | OE  | \$ 263.00       |
| SHARED SERVICE - SHREWSBURY COURT      | OE  | \$ 500.00       |
| GREEN TRUST PRINC & INTEREST           | OE  | \$ 15,550.00    |

**TOTAL GENERAL APPROPRIATIONS** **\$ 4,590,200.00**

**WATER SEWER UTILITY**

|                          |     |               |
|--------------------------|-----|---------------|
| SALARIES                 | S&W | \$ 175,481.00 |
| OTHER EXPENSES           | OE  | \$ 439,010.00 |
| REGIONAL SEWER AUTHORITY | OE  | \$ 453,075.00 |
| MANASQUAN RIVER WATER    | OE  | \$ 196,875.00 |
| PERS                     | OE  | \$ 72,000.00  |
| SOCIAL SECURITY          | OE  | \$ 13,519.00  |

**TOTAL WATER/SEWER UTILITY APPROPRIATIONS** **\$ 1,349,960.00**

**PARKING UTILITY**

|   |     |                      |
|---|-----|----------------------|
| SALARIES                                    | S&W | \$ 61,819.00         |
| OTHER EXPENSES                              | OE  | \$ 112,088.00        |
| PERS  | OE  | \$ 36,000.00         |
| SOCIAL SECURITY                             | OE  | \$ 4,988.00          |
| <b>TOTAL PARKING UTILITY APPROPRIATIONS</b> |     | <b>\$ 214,895.00</b> |

2. That a certified copy of this resolution be filed with the Director of the Division of Local Government Services.

Seconded by Ms. Lewis and adopted on roll call by the following vote:

|              | Yes   | No  | Abstain | Absent |
|--------------|-------|-----|---------|--------|
| Ms. Lewis    | ( x ) | ( ) | ( )     | ( )    |
| Mr. Zipprich | ( x ) | ( ) | ( )     | ( )    |
| Mr. DuPont   | ( x ) | ( ) | ( )     | ( )    |
| Ms. Horgan   | ( x ) | ( ) | ( )     | ( )    |
| Ms. Lee      | ( x ) | ( ) | ( )     | ( )    |
| Mr. Murphy   | ( x ) | ( ) | ( )     | ( )    |

Dated: March 13, 2013