

BOROUGH OF RED BANK
COUNTY OF MONMOUTH
RESOLUTION NO. 12-68

**A RESOLUTION AUTHORIZING EMERGENCY APPROPRIATIONS
IN THE 2012 TEMPORARY BUDGET**

Mr. Zipprich offered the following resolution and moved its adoption:

WHEREAS, in accordance with the provisions of N.J.S.A. 40A:4-20 entitled, Emergency Temporary Appropriations, in addition to temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a two-thirds vote of the full membership thereof, make emergency temporary appropriations for any purposes for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year; and

WHEREAS, the amount of such emergency temporary appropriations shall be included under the correct headings in the budget as adopted. If they are adopted after the introduction and approval of the budget and were not included in the budget as approved, they shall be included by amendment in the budget as adopted, except that no public advertisement or public hearings shall be required as to their adoption as amendments; and

WHEREAS, a copy of each resolution making such emergency temporary appropriations shall be filed forthwith with the director; and

WHEREAS, the total aggregate 2012 Emergency Temporary Appropriations that are in compliance with the above referenced statute accumulate to:

Current Fund	\$ 4,805,163.00
Water & Sewer Utility	\$ 1,205,064.00
Parking Utility	\$ 144,535.00

NOW, THEREFORE, BE IT RESOLVED, by not less than two-thirds of all the members thereof affirmatively concurring, that in accordance with the provisions of N.J.S. 40A:4-20:

1. That emergency temporary appropriations be provided for in the 2012 Budget as follows:

<u>GENERAL APPROPRIATIONS</u>		<u>EMERGENCY #1</u>
GENERAL ADMINISTRATION	S&W	\$ 23,071.00
GENERAL ADMINISTRATION	OE	\$ 3,550.00
CLERKS OFFICE	S&W	\$ 11,813.00
CLERKS OFFICE	OE	\$ 8,663.00
FINANCIAL ADMINISTRATION	S&W	\$ 21,515.00
FINANCIAL ADMINISTRATION	OE	\$ 1,358.00
AUDIT	OE	\$ 6,563.00
MAYOR & COUNCIL	S&W	\$ 7,668.00
TAX ASSESMENT	S&W	\$ 20,470.00
TAX ASSESMENT	OE	\$ 6,241.00
REVENUE ADMINISTRATION	S&W	\$ 12,784.00
REVENUE ADMINISTRATION	OE	\$ 1,050.00
LEGAL	OE	\$ 25,091.00
ENGINEERING	OE	\$ 15,750.00
PLANNING BOARD	S&W	\$ 15,925.00
PLANNING BOARD	OE	\$ 7,015.00
ZONING BOARD	S&W	\$ 15,925.00
ZONING BOARD	OE	\$ 8,984.00

EMPLOYEE GROUP INSURANCE	OE	\$ 960,000.00
UNEMPLOYMENT INSURANCE	OE	\$ 2,888.00
TECHNOLOGY	OE	\$ 9,975.00
FIRE DEPT	OE	\$ 31,500.00
UNIFORM FIRE SAFETY	S&W	\$ 22,930.00
UNIFORM FIRE SAFETY	OE	\$ 2,993.00
POLICE	S&W	\$ 1,000,000.00
POLICE	OE	\$ 55,125.00
PUBLIC SAFETY	OE	\$ 1,444.00
STREETS & ROADS	S&W	\$ 56,692.00
STREETS & ROADS	OE	\$ 19,688.00
SOLID WASTE COLLECTION	S&W	\$ 129,250.00
SOLID WASTE COLLECTION	OE	\$ 17,063.00
BUILDINGS & GROUNDS	S&W	\$ 75,141.00
BUILDINGS & GROUNDS	OE	\$ 51,188.00
LANDFILL	OE	\$ 50,000.00
CODE ENFORCEMENT	S&W	\$ 23,069.00
VISITING NURSE	OE	\$ 8,849.00
MON. CTY REGIONAL HEALTH COMM	OE	\$ 39,000.00
ANIMAL CONTROL	S&W	\$ 9,327.00
RECREATION SERVICES	S&W	\$ 46,200.00
RECREATION SERVICES	OE	\$ 21,956.00
SENIOR CITIZENS CENTER	S&W	\$ 38,745.00
SENIOR CITIZENS CENTER	OE	\$ 6,359.00
ELECTRICITY	OE	\$ 27,300.00
STREET LIGHTING	OE	\$ 72,450.00
TELEPHONE	OE	\$ 25,253.00
NATURAL GAS	OE	\$ 10,500.00
GASOLINE	OE	\$ 26,250.00
UNIFORM CONSTRUCTION CODE	S&W	\$ 66,903.00
UNIFORM CONSTRUCTION CODE	OE	\$ 6,633.00
MUNICIPAL COURT	S&W	\$ 44,832.00
MUNICIPAL COURT	OE	\$ 6,458.00
PROSECTUTOR	OE	\$ 6,431.00
PUBLIC DEFENDER	OE	\$ 2,678.00
PENSION CONTRIBUTION - PUBLIC EMPLOYEE	OE	\$ 290,832.00
SOCIAL SECURITY	OE	\$ 70,000.00
DEFINED CONTRIBUTION RETIREMENT	OE	\$ 998.00
PENSION CONTRIBUTION - POLICE	OE	\$ 749,534.00
FIRST AID SQUAD	OE	\$ 5,539.00
MAINTENANCE OF LIBRARY	OE	\$ 194,540.00
INTERLOCAL - 911 MON. CTY	OE	\$ 4,697.00
LOSAP	OE	\$ 17,207.00
MUNICIPAL STORMWATER	S&W	\$ 34,280.00
MUNICIPAL STORMWATER	OE	\$ 4,988.00
RECYCLING TAX	OE	\$ 12,075.00
INSPECTION OF BUILDING	S&W	\$ 16,721.00
INSPECTION OF BUILDING	OE	\$ 12,469.00
INTERLOCAL BD OF ED	OE	\$ 3,019.00
INTERLOCAL CONSTRUCTION CODE	S&W	\$ 47,205.00
INTERLOCAL CONSTRUCTION CODE	OE	\$ 11,857.00
BOROUGH OF LITTLE SILVER FIRE SERV	OE	\$ 4,463.00
US OLDER AMERICAN GRANT - SEN CTR	S&W	\$ 7,488.00
US OLDER AMERICAN GRANT - SEN CTR	OE	\$ 1,257.00
SHREWSBURY COURT	S&W	\$ 2,363.00
CAP IMPROV FUND	OE	\$ 13,125.00
BOND PRINCIPAL	OE	\$ 33,000.00
INTEREST ON BONDS	OE	\$ 12,000.00
INTEREST ON NOTES	OE	\$ 15,000.00
GREEN TRUST PRINC & INTEREST	OE	\$ 22,000.00
CAP EQUIP LEASE (MCIA) INTEREST	OE	\$ 5,000.00
JUDGMENT	OE	\$ 25,000.00
TOTAL GENERAL APPROPRIATIONS		\$ 4,805,163.00

WATER SEWER UTILITY

SALARIES	S&W	\$	170,693.00
OTHER EXPENSES	OE	\$	370,083.00
REGIONAL SEWER AUTHORITY	OE	\$	376,163.00
MANASQUAN RIVER WATER	OE	\$	275,000.00
SOCIAL SECURITY	OE	\$	13,125.00
TOTAL WATER/SEWER UTILITY APPROPRIATIONS			\$ 1,205,064.00

PARKING UTILITY

SALARIES	S&W	\$	60,811.00
OTHER EXPENSES	OE	\$	67,211.00
PERS	OE	\$	11,000.00
SOCIAL SECURITY	OE	\$	5,513.00
TOTAL PARKING UTILITY APPROPRIATIONS			\$ 206,635.00

2. That a certified copy of this resolution be filed with the Director of the Division of Local Government Services.

Seconded by Ms. Horgan and adopted on roll call by the following vote:

	Yes	No	Abstain	Absent
Ms. Lewis	(x)	()	()	()
Mr. Zipprich	(x)	()	()	()
Mr. DuPont	()	()	()	(x)
Ms. Horgan	(x)	()	()	()
Ms. Lee	(x)	()	()	()
Mr. Murphy	(x)	()	()	()

Dated: March 28, 2012