

BOROUGH OF RED BANK
AMENDMENT TO 2009 MUNICIPAL BUDGET

WHEREAS, the Local Municipal Budget for the year 2009 was approved on the 9th day of March, 2009; and

WHEREAS, the public hearing on said Budget has been held as advertised; and

WHEREAS, it is desirous to amend said Budget;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Red Bank, County of Monmouth, that the following amendments to the approved budget for 2009 be made:

RECORDED VOTE:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
M - DuPont	Lewis	None	None	None
S - Murphy	Zipprich			
	DuPont			
	Horgan			
	Lee			
	Murphy			

<u>CURRENT FUND</u>	<u>From</u>	<u>To</u>	<u>(MEMO)</u>
<u>General Revenues</u>			
Miscellaneous Revenues:			
Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:			
Fireman's Fund Grant - Rescue Equipment	\$	\$ 3,808.00	\$ 3,808.00
State of NJ - Cops in Shops		6,000.00	6,000.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	46,246.28	56,054.28	9,808.00
Summary of Revenues:			
3. Miscellaneous Revenues:			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	46,246.28	56,054.28	9,808.00
Total Miscellaneous Revenues	6,423,967.84	6,433,775.84	9,808.00
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	8,528,967.84	8,538,775.84	9,808.00
7. Total General Revenues	\$ 19,424,618.70	\$ 19,434,426.70	\$ 9,808.00
8. General Appropriations:			
Operations Excluded from "CAPS"			
Public and Private Programs Offset by Revenues:			
Fireman's Fund Grant - Rescue Equipment	\$	\$ 3,808.00	\$ 3,808.00
State of NJ - Cops in Shops		6,000.00	6,000.00
Total Public and Private Programs Offset by Revenues	46,246.28	56,054.28	9,808.00
Total Operations - Excluded from "CAPS"	1,574,118.86	1,583,926.86	9,808.00
Detail:			
Other Expenses	1,187,513.86	1,197,321.86	9,808.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	5,011,236.23	5,021,044.23	9,808.00
(O) Total General Appropriations - Excluded from "CAPS"	5,011,236.23	5,021,044.23	9,808.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	18,409,973.21	18,419,781.21	9,808.00
9. Total General Appropriations	\$ 19,424,618.70	\$ 19,434,426.70	\$ 9,808.00
Summary of Appropriations:			
(A) Operations - Excluded from "CAPS":			
Public and Private Programs Offset by Revenues	\$ 46,246.28	\$ 56,054.28	\$ 9,808.00
Total Operations - Excluded from "CAPS"	1,574,118.86	1,583,926.86	9,808.00
Total General Appropriations	\$ 19,424,618.70	\$ 19,434,426.70	\$ 9,808.00

BE IT FURTHER RESOLVED that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for her certification of the 2009 Local Municipal Budget, so amended.

IT IS HEREBY CERTIFIED that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 27th day of April, 2009.

DATED: April 27, 2009

ATTEST:

Bonnie K. Thomas
Deputy Municipal Clerk